

**H. XIII AYUNTAMIENTO DE LA PAZ**  
**TESORERIA GENERAL MUNICIPAL**

**ESTADO COMPARATIVO DE LOS INGRESOS REALES Y ESTIMADOS**  
**JULIO DEL 2008**

DENOMINACION	INGRESO PRESUP. ACUMULADO A JULIO	INGRESO REAL ACUMULADO A JULIO	VARIACION	VARIACION PRESUPUESTAL (%)	PRESUPUESTO DEL MES	REAL DEL MES	VARIACION DEL MES	VARIACION PRESUPUESTAL (%)
IMPUESTOS	79,751,773.46	120,044,779.74	40,293,006.28	50.52(+)	7,851,028.83	13,966,776.93	6,115,748.10	77.90(+)
DERECHOS	75,761,682.21	80,398,488.85	4,636,806.64	6.12(+)	7,753,025.15	10,212,201.92	2,459,176.77	31.72(+)
PRODUCTOS	3,793,342.18	35,075,599.45	31,282,257.27	824.66(+)	428,254.51	1,156,060.75	727,806.24	169.95(+)
APROVECHAMIENTOS	31,249,933.78	28,262,411.26	-2,987,522.52	-9.56 (-)	9,926,844.95	2,991,681.35	-6,935,163.60	69.86 (-)
INGRESOS EXTRAORDINARIOS	5,565,772.88	10,567,427.40	5,001,654.52	89.86(+)	763,164.41	1,735,249.60	972,085.19	127.38(+)
<b>INGRESOS PROPIOS</b>	<b>196,122,504.51</b>	<b>274,348,706.70</b>	<b>78,226,202.19</b>	<b>39.89(+)</b>	<b>26,722,317.85</b>	<b>30,061,970.55</b>	<b>3,339,652.70</b>	<b>12.50(+)</b>
PARTICIPACIONES FEDERALES	119,933,217.00	133,344,024.00	13,410,807.00	11.18(+)	17,161,789.00	18,795,474.00	1,633,685.00	9.52(+)
FONDOS DE APORTACION FEDERAL	57,715,794.22	68,057,423.00	10,341,628.78	17.92(+)	8,245,113.46	9,722,489.00	1,477,375.54	17.92(+)
ANTICIPO PARTICIPACIONES FEDERALES	0.00	0.00	0.00	N.A.	0.00	0.00	0.00	N.A.
<b>INGRESOS FEDERALES</b>	<b>177,649,011.22</b>	<b>201,401,447.00</b>	<b>23,752,435.78</b>	<b>13.37(+)</b>	<b>25,406,902.46</b>	<b>28,517,963.00</b>	<b>3,111,060.54</b>	<b>12.24(+)</b>
<b>TOTAL</b>	<b>373,771,515.73</b>	<b>475,750,153.70</b>	<b>101,978,637.97</b>	<b>27.28(+)</b>	<b>52,129,220.31</b>	<b>58,579,933.55</b>	<b>6,450,713.24</b>	<b>12.37(+)</b>

N.A. = NO APLICA