

**H. XIII AYUNTAMIENTO DE LA PAZ  
TESORERIA GENERAL MUNICIPAL**

**ESTADO COMPARATIVO DE LOS INGRESOS REALES Y ESTIMADOS  
AGOSTO DEL 2009**

DENOMINACION	INGRESO PRESUP. ACUMULADO A AGOSTO	INGRESO REAL ACUMULADO A AGOSTO	VARIACION	VARIACION PRESUPUESTAL (%)	PRESUPUESTO DEL MES	REAL DEL MES	VARIACION DEL MES	VARIACION PRESUPUESTAL (%)
IMPUESTOS	103,526,507.00	79,294,485.84	-24,232,021.16	23.41 (-)	12,326,712.00	7,298,293.89	-5,028,418.11	40.79 (-)
DERECHOS	83,595,970.00	77,228,081.05	-6,367,888.95	7.62 (-)	9,113,480.00	7,038,992.77	-2,074,487.23	22.76 (-)
PRODUCTOS	3,263,098.00	12,666,112.88	9,403,014.88	288.16 (+)	344,606.00	300,367.32	-44,238.68	12.84 (-)
APROVECHAMIENTOS	28,015,990.00	28,975,592.25	959,602.25	3.43 (+)	2,732,008.00	3,717,270.10	985,262.10	36.06 (+)
INGRESOS EXTRAORDINARIOS	11,449,033.00	6,695,758.30	-4,753,274.70	41.52 (-)	236,909.00	266,232.40	29,323.40	12.38 (+)
<b>INGRESOS PROPIOS</b>	<b>229,850,598.00</b>	<b>204,860,030.32</b>	<b>-24,990,567.68</b>	<b>10.87 (-)</b>	<b>24,753,715.00</b>	<b>18,621,156.48</b>	<b>-6,132,558.52</b>	<b>24.77 (-)</b>
PARTICIPACIONES FEDERALES	150,453,003.00	146,723,585.00	-3,729,418.00	2.48 (-)	14,545,629.00	21,961,933.00	7,416,304.00	50.99 (+)
FONDOS DE APORTACION FEDERAL	80,696,664.00	79,778,832.00	-917,832.00	1.14 (-)	10,087,083.00	9,972,354.00	-114,729.00	1.14 (-)
<b>INGRESOS FEDERALES</b>	<b>231,149,667.00</b>	<b>226,502,417.00</b>	<b>-4,647,250.00</b>	<b>2.01 (-)</b>	<b>24,632,712.00</b>	<b>31,934,287.00</b>	<b>7,301,575.00</b>	<b>29.64 (+)</b>
<b>TOTAL</b>	<b>461,000,265.00</b>	<b>431,362,447.32</b>	<b>-29,637,817.68</b>	<b>6.43 (-)</b>	<b>49,386,427.00</b>	<b>50,555,443.48</b>	<b>1,169,016.48</b>	<b>2.37 (+)</b>

N.A. = NO APLICA