

**H. XIII AYUNTAMIENTO DE LA PAZ  
TESORERIA GENERAL MUNICIPAL**

**ESTADO COMPARATIVO DE LOS INGRESOS REALES Y ESTIMADOS  
OCTUBRE DEL 2009**

DENOMINACION	INGRESO PRESUP. ACUMULADO A OCTUBRE	INGRESO REAL ACUMULADO A OCTUBRE	VARIACION	VARIACION PRESUPUESTAL (%)	PRESUPUESTO DEL MES	REAL DEL MES	VARIACION DEL MES	VARIACION PRESUPUESTAL (%)
IMPUESTOS	120,086,090.00	93,678,445.94	-26,407,644.06	21.99 (-)	8,694,754.00	6,669,752.10	-2,025,001.90	23.29 (-)
DERECHOS	98,843,575.00	90,272,221.94	-8,571,353.06	8.67 (-)	9,099,400.00	6,990,158.09	-2,109,241.91	23.18 (-)
PRODUCTOS	4,083,201.00	13,402,214.95	9,319,013.95	228.23 (+)	399,529.00	234,154.30	-165,374.70	41.39 (-)
APROVECHAMIENTOS	53,392,252.00	36,279,186.65	-17,113,065.35	32.05 (-)	12,475,444.00	3,308,870.00	-9,166,574.00	73.48 (-)
INGRESOS EXTRAORDINARIOS	13,428,948.00	9,219,446.60	-4,209,501.40	31.35 (-)	1,396,215.00	1,280,509.30	-115,705.70	8.29 (-)
<b>INGRESOS PROPIOS</b>	<b>289,834,066.00</b>	<b>242,851,516.08</b>	<b>-46,982,549.92</b>	<b>16.21 (-)</b>	<b>32,065,342.00</b>	<b>18,483,443.79</b>	<b>-13,581,898.21</b>	<b>42.36 (-)</b>
PARTICIPACIONES FEDERALES	182,771,526.00	207,742,013.00	24,970,487.00	13.66 (+)	14,119,916.00	25,099,793.00	10,979,877.00	77.76 (+)
FONDOS DE APORTACION FEDERAL	100,870,830.00	99,723,540.00	-1,147,290.00	1.14 (-)	10,087,083.00	9,972,354.00	-114,729.00	1.14 (-)
<b>INGRESOS FEDERALES</b>	<b>283,642,356.00</b>	<b>307,465,553.00</b>	<b>23,823,197.00</b>	<b>8.40 (+)</b>	<b>24,206,999.00</b>	<b>35,072,147.00</b>	<b>10,865,148.00</b>	<b>44.88 (+)</b>
<b>TOTAL</b>	<b>573,476,422.00</b>	<b>550,317,069.08</b>	<b>-23,159,352.92</b>	<b>4.04 (-)</b>	<b>56,272,341.00</b>	<b>53,555,590.79</b>	<b>-2,716,750.21</b>	<b>4.83 (-)</b>

N.A. = NO APLICA