

**H. XIII AYUNTAMIENTO DE LA PAZ**  
**TESORERIA GENERAL MUNICIPAL**

**ESTADO COMPARATIVO DE LOS INGRESOS REALES Y ESTIMADOS**  
**ABRIL DEL 2010**

DENOMINACION	INGRESO PRESUP. ACUMULADO A ABRIL	INGRESO REAL ACUMULADO A ABRIL	VARIACION	VARIACION PRESUPUESTAL (%)	PRESUPUESTO DEL MES	REAL DEL MES	VARIACION DEL MES	VARIACION PRESUPUESTAL (%)
IMPUESTOS	64,825,035.00	51,780,001.80	-13,045,033.20	20.12 (-)	14,240,783.00	8,617,475.39	-5,623,307.61	39.49 (-)
DERECHOS	49,740,099.00	45,040,624.82	-4,699,474.18	9.45 (-)	11,681,092.00	10,647,752.44	-1,033,339.56	8.85 (-)
PRODUCTOS	17,157,220.37	1,922,032.31	-15,235,188.06	88.80 (-)	4,337,092.00	278,412.43	-4,058,679.57	93.58 (-)
APROVECHAMIENTOS	25,648,058.67	41,354,197.12	15,706,138.45	61.24 (+)	6,507,561.00	3,431,147.96	-3,076,413.04	47.27 (-)
INGRESOS EXTRAORDINARIOS	5,895,596.00	4,753,169.40	-1,142,426.60	19.38 (-)	791,059.00	239,331.40	-551,727.60	69.75 (-)
<b>INGRESOS PROPIOS</b>	<b>163,266,009.04</b>	<b>144,850,025.45</b>	<b>-18,415,983.59</b>	<b>11.28 (-)</b>	<b>37,557,587.00</b>	<b>23,214,119.62</b>	<b>-14,343,467.38</b>	<b>38.19 (-)</b>
PARTICIPACIONES FEDERALES	78,987,276.00	97,109,781.25	18,122,505.25	22.94 (+)	23,569,488.00	33,122,614.17	9,553,126.17	40.53 (+)
FONDOS DE APORTACION FEDERAL	41,086,096.00	41,996,676.00	910,580.00	2.22 (+)	10,271,524.00	10,499,169.00	227,645.00	2.22 (+)
<b>INGRESOS FEDERALES</b>	<b>120,073,372.00</b>	<b>139,106,457.25</b>	<b>19,033,085.25</b>	<b>15.85 (+)</b>	<b>33,841,012.00</b>	<b>43,621,783.17</b>	<b>9,780,771.17</b>	<b>28.90 (+)</b>
<b>TOTAL</b>	<b>283,339,381.04</b>	<b>283,956,482.70</b>	<b>617,101.66</b>	<b>0.22 (+)</b>	<b>71,398,599.00</b>	<b>66,835,902.79</b>	<b>-4,562,696.21</b>	<b>6.39 (-)</b>

N.A. = NO APLICA