

**H. XIII AYUNTAMIENTO DE LA PAZ  
TESORERIA GENERAL MUNICIPAL**

**ESTADO COMPARATIVO DE LOS INGRESOS REALES Y ESTIMADOS  
MAYO DEL 2010**

DENOMINACION	INGRESO PRESUP. ACUMULADO A MAYO	INGRESO REAL ACUMULADO A MAYO	VARIACION	VARIACION PRESUPUESTAL (%)	PRESUPUESTO DEL MES	REAL DEL MES	VARIACION DEL MES	VARIACION PRESUPUESTAL (%)
IMPUESTOS	97,581,088.00	58,547,364.30	-39,033,723.70	40.00 (-)	32,756,053.00	6,767,362.50	-25,988,690.50	79.34 (-)
DERECHOS	60,648,282.00	53,362,230.41	-7,286,051.59	12.01 (-)	10,908,183.00	8,321,605.59	-2,586,577.41	23.71 (-)
PRODUCTOS	21,371,004.37	2,251,725.28	-19,119,279.09	89.46 (-)	4,213,784.00	329,692.97	-3,884,091.03	92.18 (-)
APROVECHAMIENTOS	19,235,278.67	48,974,999.34	29,739,720.67	154.61 (+)	2,587,220.00	7,620,802.22	5,033,582.22	194.56 (+)
INGRESOS EXTRAORDINARIOS	8,024,803.00	6,473,322.80	-1,551,480.20	19.33 (-)	2,129,207.00	1,720,153.40	-409,053.60	19.21 (-)
<b>INGRESOS PROPIOS</b>	<b>206,860,456.04</b>	<b>169,609,642.13</b>	<b>-37,250,813.91</b>	<b>18.01 (-)</b>	<b>52,594,447.00</b>	<b>24,759,616.68</b>	<b>-27,834,830.32</b>	<b>52.92 (-)</b>
PARTICIPACIONES FEDERALES (RAMO 28)	95,525,750.00	98,847,875.00	3,322,125.00	3.48 (+)	19,538,474.00	17,491,873.00	-2,046,601.00	10.47 (-)
PARTICIPACIONES ESTATALES	0.00	3,960,596.09	3,960,596.09	N.A.	0.00	709,837.84	709,837.84	N.A.
PROGRAMAS PARA EL DESARROLLO SOCIAL (RAMO 20)	0.00	9,449,821.00	9,449,821.00	N.A.	0.00	946,800.00	946,800.00	N.A.
FONDO DE APORTACION FEDERAL (RAMO 33)	54,357,620.00	56,495,845.00	2,138,225.00	3.93 (+)	10,271,524.00	10,499,169.00	227,645.00	2.22 (+)
<b>INGRESOS FEDERALES</b>	<b>149,883,370.00</b>	<b>168,754,137.09</b>	<b>18,870,767.09</b>	<b>12.59 (+)</b>	<b>29,809,998.00</b>	<b>29,647,679.84</b>	<b>-162,318.16</b>	<b>0.54 (-)</b>
<b>TOTAL</b>	<b>356,743,826.04</b>	<b>338,363,779.22</b>	<b>-18,380,046.82</b>	<b>5.15 (-)</b>	<b>82,404,445.00</b>	<b>54,407,296.52</b>	<b>-27,997,148.48</b>	<b>33.98 (-)</b>

N.A. = NO APLICA